



SEATTLE CITY COUNCIL BUDGET COMMITTEE*

AGENDA
Thursday, October 23, 2014
2:00 p.m.

Members: Nick Licata, Chair
Sally Bagshaw, Member
Tim Burgess, Member
Sally J. Clark, Member
Jean Godden, Member
Bruce A. Harrell, Member
Mike O'Brien, Member
Tom Rasmussen, Member
Kshama Sawant, Member

Staff: Newell Aldrich, Legislative Assistant
Lisa Herbold, Legislative Assistant
Frank Video, Legislative Assistant
Emilia M. Sanchez, Deputy City Clerk
LeeAnne Schirato, Deputy City Clerk

Location: Council Chamber, City Hall
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Committee Chair Telephone: 206-684-8803
Council Meeting Listen Line: 206-684-8566

Website: <http://www.seattle.gov/council/budget/>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Notice: This agenda is subject to change. For updates, please visit: <http://clerk.seattle.gov/~public/agen1.htm>

ISSUE IDENTIFICATION

City Council Staff present an overview of key changes to City Department budgets and identify issues that Councilmembers may want to further examine

2:00 p.m.

A. Call to Order

B. Public Comment

C. Items of Business

Presenters

1. [Department of Neighborhoods \(DON\)/Neighborhood Matching Fund \(NMF\)](#)

Lish Whitson, Council Central Staff

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



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2. [Department of Planning and Development \(DPD\)](#)

Lish Whitson, Council Central Staff

3. [Office of Arts and Culture \(OAC\)](#)

Sara Belz, Council Central Staff

4. [Department of Parks and Recreation \(DPR\)](#)

Meg Moorehead, Sara Belz, Lish Whitson, and Traci Ratzliff, Council Central Staff; Bailey Bauhs, Legislative Assistant to Councilmember Godden; Evan Clifthorne, Legislative Assistant to Councilmember Rasmussen

D. Adjournment